

2018/19 Affiliation Fees

Please support the proposed Vote Band Model for a fair and equitable collection method

Proposed Motion:

"That affiliation fees be set at the following rates for the year from 01 July 2018 to 30 June 2019;
for band One, from 0 to 25 Members inclusive, no fee, and thereafter, for each subsequent
complete band of 25 Members, an additional fee of \$612.50
Also, that these figures are inclusive of GST and any TNZ affiliation fees payable"

Club	Total 2017 Membership *	Votes ***	Vote Band Model	TCRI 6 Band Model	Better Off Under Model	
					Vote Band Model	TCRI 6 Bands
CT Seniors	11	1	\$0.00	** \$501.49	\$501.49	
Riccarton Domain	49	1	\$0.00	** \$1548.73	\$1,548.73	
Spreydon	83	3	\$1,225.00	\$2,000.00	\$775.00	
Mt Pleasant	89	3	\$1,225.00	\$2,000.00	\$775.00	
Redcliffs	107	4	\$1,837.50	\$2,000.00	\$162.50	
Sth Brighton	108	4	\$1,837.50	\$2,000.00	\$162.50	
Edgeware	147	5	\$2,450.00	\$4,000.00	\$1,550.00	
Opawa	149	5	\$2,450.00	\$4,000.00	\$1,550.00	
Avonhead	156	6	\$3,062.50	\$4,000.00	\$937.50	
Burwood Park	175	7	\$3,675.00	\$4,000.00	\$325.00	
Halswell	181	7	\$3,675.00	\$4,000.00	\$325.00	
Beckenham	197	7	\$3,675.00	\$4,000.00	\$325.00	
Sumner	198	7	\$3,675.00	\$4,000.00	\$325.00	
Burnside Park	204	8	\$4,287.50	\$4,000.00		\$287.50
Bishopdale	232	9	\$4,900.00	\$4,000.00		\$900.00
Shirley	301	12	\$6,737.50	\$6,000.00		\$737.50
Cashmere	372	14	\$7,962.50	\$8,000.00	\$37.50	
Hagley Te Kura	383	15	\$8,575.00	\$8,000.00		\$575.00
Elmwood	407	16	\$9,187.50	\$8,000.00		\$1,187.50
Waimairi	474	18	\$10,412.50	\$8,000.00		\$2,412.50
Total Metro	4023	152	\$80,850.00	\$84,050.22	\$9,300.22	\$6,100.00

Sub Associations

Hurunui	153	6	\$3,062.50	** \$3,535.27	\$472.77	
Mid Canterbury	185	7	\$3,675.00	\$4,000.00	\$325.00	
Malvern	247	9	\$4,900.00	\$6,000.00	\$1,100.00	
North Canterbury	334	13	\$7,350.00	\$6,000.00		\$1,350.00
Ellesmere	783	31	\$18,375.00	\$12,000.00		\$6,375.00
Total Country	1702	66	\$37,362.50	\$31,535.27	\$1,897.77	\$7,725.00
Combined	5725	218	\$118,212.50	\$115,585.49	\$11,197.99	\$13,825.00

TCRI Bands	0-120	121-240	241-360	361-480	481-600	601+
Band Fee **	\$2,000.00	\$4,000.00	\$6,000.00	\$8,000.00	\$10,000.00	\$12,000.00

Vote Band Model	0-25 Members	2x25 Members	Every additional 25 Members
Band Fee	\$0.00	\$612.50	\$612.50

The proposed 25 member vote band model will collect the same revenue as the current TCRI 120 member 6 band model. Both models will require the same membership details to be reported to TCRI.

* From Tennis Canterbury Year ending 30 June 2017 Annual Report & Financial Statements, Pg #27 plus 11 CT Seniors

** Concessions apply, i.e limited to Affiliation Fees Paid 2016/17

*** Assumes adoption of the proposed TCRI constitutional change motion to equalize voting rights for Member Clubs and Sub Associations at the TCRI SGM 26/07/18